

# Lamb Value Calculator II User Manual v2.0



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# **Executive Summary**

The Lamb Value Calculator has been designed to estimate the Gross Profitability of a carcase. The calculator is under pinned by the relationship of the Hot Standard Carcase Weight (HSCW) and the GR fat depth with primal weight to estimate the composition of either Merino or Crossbreed (XB) lambs. The main prediction equation used by the calculator is a quadratic model of HSCW and GR fat depth. However in some instances, a simple linear model of HSCW and GR fat depth was more appropriate and therefore used within the calculator.

The Lamb Value Calculator utilised the data set from the calibration of the DEXA during 2015. Of the ~600 carcases involved in trial, 200 were boned out to commercial specifications. During the boning trials the weights of the commercial cuts were recorded and form part of the Cut Specifications available within the Lamb Value Calculator. Commercial cuts were trimmed to a subcutaneous fat depth of 10 and 6 mm.

It is recommended that new users seek ALMTech guidance on understanding the calculator functionality and to receive support in developing a use case. The designated contact is Richard Apps rapps@mla.com.au



# Foreword

The Lamb Value Calculator has been built to estimate the Gross Profit (GP) of a carcase, using the Carcase Weight and Fat Depth to estimate the weight of selected cuts. Its real benefit is that "what if" scenarios can be assessed to evaluate their effect on Gross Profit at a cut level, primal region level and whole carcase level.

For example

What happens to GP if carcase weight increases?

What impact does fatness have on carcase GP?

If a cut is boned to a lean endpoint product rather than a bone-in primal will this improve its profitability?

How does GP change if the Over the Hook Grid is altered?

- What is the impact of reducing the variable cost pre and post-slaughter?
- Which individual cuts are driving the GP, and which cuts are under performing?

Where along the supply chain can efficiencies be made to improve GP and achieve set GP targets?

The calculator requires the weight, GR fat depth, and breed type of a carcase to be entered so that it can estimate its primal weights. The estimated primal weights are based on boning data previously collected in Australia by MLA. The user can then select cut specifications which may consist of a range of product, from bone in to completely denuded muscles. The final piece of information that must be entered into the program is the actual price of the selected cuts. From here the calculator will estimate the value of the carcase. To help understand where the majority of value is being derived, there are various graphs and tables.

The latest version of the Lamb value calculator provides an estimate of the gross profitability of a carcase, taking into account the cost of production from acquisition of the carcase through to the boning room. The calculator has additional analysis tools and charts that will assist the user identify the main drivers of carcase profitability

I envisage that the Lamb Value Calculator will assist you to determine the best value of your lamb carcasses and thereby maximise the profitability of your business.

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# Chapter 1. Getting Started

Welcome to the Lamb Value Calculator –Profitability Analysis Tool. The Lamb Value Calculator has been designed to help you determine the Gross Profitability for your lamb. After entering the details of the carcasses and the expected retail prices of the selected cuts the calculator will display the gross retail value of a carcase. The cost incurred along the supply chain can also be entered into the calculator which enables the Gross Profitability to be calculated.

This calculator will

- Estimate the retail value of a lamb carcase based on a particular specification
- Describe the composition of the carcase based on the Hot Carcase Weight (HCW) and GR Fat Depth (GR)
- Estimate the retail value and Gross Profit (GP) of each primal region and individual cut.
- Assess the cost incurred along the supply chain
- Select Type of Trade when purchasing stock
- Design a user specific Over the Hook (OTH) grid
- Allow the user to manipulate actual and target GP at a cut level

You can access a series of videos developed to provide an introduction into how to use each spreadsheet within the lamb value calculator II. You can access these youtube videos by using the following address;

https://www.youtube.com/playlist?list=PLj- QkK-aSGMJnoKZoQu28p7-SzVQM2HH

#### 1.1. Computer Requirements

Lamb Value Calculator is a Microsoft Windows personnel computer application. The calculator will work on any Windows Vista or Windows 7 compatible computer

To begin using the Lamb Value Calculator you will need to have installed on your computer Microsoft Office Excel 2010. For the lamb calculator to function, the Macros must be enabled within Excel.

The following Windows Standards (Table 1) are used within Lamb Value Calculator and referenced throughout this manual

Item	Description
Dialog Box	A dialog box is a window that 'pops up' on the screen and requires you
	to make a decision or acknowledge an occurrence
Drop down List	A control with a small arrow at one side that when clicked shows a list
Worksheet	A worksheet is a single page or sheet in a spreadsheet program such as
	Excel
Worksheet Tabs	Switching between worksheets is done by clicking on the sheet tab at
	the bottom of the screen.
Shortcut Button	A rectangular button that when clicked will perform a an action such
	as switching worksheets

#### Table 1: Windows and Microsoft Excel Common Terms



# Chapter 2. Installing the Lamb Value Calculator

To install the Lamb Value Calculator

- 1. Copy the Lamb value Calculator to a folder on your computer.
- 2. Start Microsoft Excel 2010 or later.
- 3. Open the Calculator spreadsheet within Excel.

#### 2.1. Enabling Worksheet Macros

When the Calculator is opened in Excel a security warning will be displayed -"**Macros have been disabled**", located above the formula bar

File Home Inse	ert Page Layout Formulas D	ata Review	View	Developer				Lam
Paste Clipboard	Arial $\checkmark$ $10$ $\checkmark$ $Å^*$ B     I $\underline{U}$ $≃$ $\boxed{\bigtriangleup}$ $\land$ E out $\Box$ $\Box$		≥ E €E Alignmer	📑 Wrap Text 🗃 Merge & Center nt	Gene	eral % * Number	▼ 00, 0,⇒ 0.€ 00.	Condition Formatting
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Lamb	Value Calculate	or						
3				MAI	NN	IENU	J	

Click the "Enable Content" button to enable the macros of the Lamb Value Calculator.

Alternatively a dialogue box may appear **"Security Alert – Macro"** when first opening the file. Click the circle next to **"Enable this content"** and then click **OK**.





#### 2.2. Enlarge viewing area of Spreadsheet

To enlarge the viewing area of the spreadsheet, you can minimise the Ribbon displayed under the menus. Right click on the menu bar and a drop down menu will appear click "minimise the ribbon".



The screen view can be altered by using the zoom function located on the bottom right corner.



#### 2.3. Worksheet Protection

The worksheets of the Lamb Value Calculator are password protected, which means that navigating around each sheet is limited to the unlocked Cells. This can be done using the arrow keys and Enter key. Some worksheets are completely locked and are limited to navigating around the sheet using the scroll bars, and printing.



# Chapter 3. Using the Lamb Value Calculator

The first time Lamb Value Calculator is opened, you will need to familiarise yourself with the general layout of the spreadsheet.

#### 3.1. Navigating Worksheets

The "Hub" displays short cut buttons so that you can easily navigate to other worksheets or Charts.



# Lamb Value Calculator Mk II

Developed with support from the Sheep CRC's Meat Science Program and Meat Livestock Australia.

To return to the "Hub" click the red button located on the top right of each work sheet.



The worksheets have been divided in four areas. These areas include

- 1. Carcase Description
- 2. Over the Hooks Grid
- 3. Purchasing Slaughter Expenses
- 4. Cut Selection
- 5. Gross Margin Grid
- 6. Process Kill Data



# Chapter 4. Carcase Data

#### 4.1. Carcase Description

To begin entering data into the Lamb Value Calculator, start with the **Carcase Description** screen. The bright green cells can be edited using the drop down menu when available or keyboard. All other cells have been protected from editing.



Note: If the required carcase data is not entered the Lamb Value Calculator cannot complete its calculations and results will not be displayed.

If the HSCW, GR and/or Shrinkage are entered outside the specified range then an error will appear on the screen. Click OK and enter the correct value.

Lamb Value Calculator	×
Check the HSCW val	ue!
It is out side the allowed	l range



The acceptable ranges for Carcase data are shown below.

Table 2: Acceptable Kange for Carcase Data.								
Parameter	Minimum	Maximum						
HSCW (kg)	13	39						
GR Fat Depth (mm)	1	44						
Shrinkage (%)	0	5						

Table 2: Acceptable Range for Carcase Data.

#### 4.1.1. Yield Model

The first piece of information required by the calculator is the Yield Model. Select yield model from the drop down list. The measurement technology you are using in your business will direct you as to which yield model to use. There are a total of 6 models available. The models are based on two factors, 1. the measurement technology used to predict the amount of lean tissues and fat tissues and therefore cut weights and 2. the type of model used to determine the cut weight predictions (either alometric or linear). The measurement technologies used to predict cut weight include GR knife fat depth and CCW, DEXA, and CT. Select the measurement technology that you use in your business.

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	Yield M	odel	CCW/GR	Linear			_		_					
1	Trade	ype:	CCW	ean /GR		Trade	Price:	\$6.20	/kg	of HSC	w		- la ation	of scients and
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Average	B GR Fat D	erth:	CC	W	m	Rang	e: 1 mm	- 44 mm						
1			CCW/GR	Linear										
1	Fats	core:			064	0155								
'	Average HS	cw:	39.	)	kg	Rang	e: 13 kg	- 39 kg						
	Shrink	kage:	0.5		%	Rang	e: 0.5 %	- 5 %						
Objec	tive Car	case N	leasure	ment										
1 1	<b>CT LEA</b>	N %:	65		%	Rang	e: 47 %	- 65 %						
1														
DE	XA CT LEA	N %:	50		%	Rang	e: 49 %	- 65 %						
1														
D	EXA CT FA	T %:	18		%	Rang	e: 17 %	- 39 %						
												-		
Carcase	Retail Value	(\$)	\$420.	04										
					_									
	Oroce Marai	n (\$)	\$136.	43										
Carcase	oross margi													
Carcase	Gross Margi	n (N)	20.0											



#### 4.1.2. Trade Type

The first piece of information required by the calculator is the Type of Trade. Select purchase method from the drop down list.



The selection of a trade type will determine within the calculator:

- 1. What Variable cost must be captured, and
- 2. Whether an Over the Hooks (OTH) Grid is required.

#### 4.1.3. Breed Type

The next piece of information the calculator requires is the type of lamb you are planning to bone out, either Cross-breed (X-breed) or Merino Lambs. Click on the Breed Cell, and a dialog box will appear "Select Breed Type". Click on the arrow on the right hand side. Go to the drop down menu and select either X-Breed or Merino.





#### 4.1.4. GR Fat Depth

The Average GR Fat Depth is next on the list of data to be entered into the calculator. A GR Fat Depth within the range of 1mm – 44mm must be entered in this field.

Yield Model:	CCW/GR Linear 👻	
Trade Type:	Over the Hooks 🗸	Trade Price: \$8.90 /kg of HSCW
Breed:	X-Breed -	Select Breed Type
Average GR Fat Depth:	<b>44</b> mi	m Range: 1 mm - 44 mm
Fatscore:	OFS1 OF52 OF53 OF5	54 OF55
Average HSCW:	24.0 kg	Range: 13 kg - 39 kg
Shrinkage:	0.9 %	Range: 0 % - 5 %

If a GR is entered that is outside of the range, warnings will appear and the calculator will not generate any results.



Instead of using GR fat depth, the fat score ranging from 1-5 can be used to describe the fatness of the carcase. When a fat score has been selected, the average GR fat depth will automatically change to reflect the chosen fat score. As seen in the example below, a FS2 has been selected which has automatically populated the Fat Depth with 8mm. It is the users decision to either populate the Fat depth or Fatscore.

Fat Depth:		8		mm	Ran	ıge: 1 mm - 44 mm	1
Fatscore:	● FS 1	€ FS 2	O FS 3	●FS 4	O FS 5		
ne HSCW		39.0		ka	Ran	nae: 13 ka - 39 ka	



#### 4.1.5. Hot Standard Carcase Weight

The Average Hot Standard Carcass Weight (HSCW) must be entered into the calculator. A figure must be entered in the bright green cell within the range of 13kg - 39kg

1	Carcase Des	cription				Hub	
2	Trade: Over the Hooks	Breed: X-Breed	Yield N	lodel: CCW/G	R Linear	HCW: 39kg	GR: 8mm
3	Yield Model:	CCW/GR Linear	*				
4	Trade Type:	Over the Hooks	-	Trade Price:	\$6.20	/kg of HSCV	v
5	Breed:	X-Breed	-	Select Breed	Туре		
6	Average GR Fat Depth:	8	mm	Range: 1 mm	- 44 mm		
7	Fatscore:	●F51 ●F52 ●F5	3 <b>O</b> FS4 (	FS 5			
8	Average HSCW:	39.0	kg	Range: 13 kg	- 39 kg	>	
10	Shrinkage:	0.5	%	Range: 0.5 %	- 5 %		

Similar to the GR, if a HSCW is entered that is outside of the range, warnings will appear and the calculator will not generate any results



#### 4.1.6. Shrinkage

The percentage of shrinkage that the carcase will experience once chilled is required in this field. The figure for **Shrinkage** is entered into the bright green cell and must fall between 0.5% -5.0%. **Carcase Description** 





If the Shrinkage is outside the range warnings will be generated and the calculator will not show any results.

				1	
Yield Model:	CCW/GR Linear	-			
Trade Type:	Over the Hooks	-	Trade Price: \$6.20	/kg of HSCW	
Breed:	X-Breed	-	Select Breed Type		
Average GR Fat Depth:	8	mm	Range: 1 mm - 44 mm		
Fatscore:	●FS1 ●FS2 ●FS	0 (C) F5 4	O PS S		
Average HSCW:	13.0	kg	Range: 13 kg - 39 kg	Lamb Value Calculator	3
Shrinkage:	0.4	%	Range: 0.5 % - 5 %	Shrinkage is out :	side the allowed
Objective Carcase	Measurement	t		rang	je.
CT LEAN %:	65	%	Range: 47 % - 65 %	0	<b>،</b>
DEVA CTIEAN %	50	%	Range: 49 % - 65 %		

#### 6.1.8 Objective carcase measurement value

If objective carcase information is available you are able to enter the % of lean muscle and fat in the carcase.

<b>Objective Carcase</b>	e Measurement		
CT LEAN %:	65	%	Range: 47 % - 65 %
DEXA CT LEAN %:	50	%	Range: 49 % - 65 %
DEXA CT FAT %:	18	%	Range: 17 % - 39 %

# Chapter 5. Cost Analysis

There are two worksheets associated with the Cost Analysis.

- 1. OTH Grid Design
- 2. Purchasing- Slaughter Expenses

#### 5.1. OTH Grid Design

The OTH Grid Design worksheet enables you to construct a grid that can be fully customised to suit your business.

The spreadsheet layout is broken into three parts

- HSCW Definition/Ranges
- GR Definition/Ranges or Fatscores
- HSCW / GR (or FS) Grid



Note:         Partit         Partit         Partit         Date         Partit         Date         Partit         Parti         Parti         Parti	<b>9 •</b> (* *) <del>*</del>		Lamb VAL	JE Calculator	r_Vers4.2_un	locked.xlsm	- Micros	oft Excel									e
M3       C       A         B       C       D       C       H       J       K       H       H       O       R       T       V         Check       Check       C       R       U       H       J       K       H     <	Home Insert Page Layout Formulas	Data Review	View Deve	loper												⊘ 😮	ß
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Operation         Description           Set Base Price:         Set B         from operation operat	B C D	E F G	H I	J	К		М	N	0	р	Q	R	5	1	0	V	
Grid Base Price:       St.80.       //k of Grid         Decimation       Name       Premius         Sector Definition       Name       Premius         Sector Definition       Name       Premius         Sector Definition       Name       Premius         Sector Definition       Name       Premius       Name       Name       Premius       Name       Name<	Over the Hook Trad	ing Grid.						Back to	Main M	lenu							
HSCW Definition       HSCW ranges       Mit       MAX       Prembian       Mit       MAX       2.3       6.5       9       12       15       16       2.4       2.4       2.7       30         MSCW na [15 ig]       10       10       10       10       10.5	Grid Base Price: \$4.80 /kg of CW			нѕсѡ	ranges	GR Fa	t Depth	Range	s								
Decification         Values         Mit         MAX         Premolise         Premolise         Mit         MAX         Premolise         Stade         Stade <td>HSCW Definition</td> <td><b>HSCW</b> range</td> <td>S</td> <td></td> <td></td> <td>0</td> <td>3</td> <td>6</td> <td>9</td> <td>12</td> <td>15</td> <td>18</td> <td>21</td> <td>24</td> <td>27</td> <td>30</td> <td></td>	HSCW Definition	<b>HSCW</b> range	S			0	3	6	9	12	15	18	21	24	27	30	
HSCW min (215 kg)       bit mg       f5       f5.9       f5.9       f5.9       f5.9       f5.20	Specification Values	MIN MAX	Prem/Disc	MIN	MAX	2.9	5.9	8.9	11.9	14.9	17.9	20.9	23.9	26.9	29.9	32.9	
Mit Bind (2) by the	HSCW min (≥15 kg) 15 kg	15 15.9	-\$0.30	15	15.9	\$4.20	\$4.20	\$4.20	\$4.50	\$4.80	\$4.20	\$4.20	\$4.20	\$4.20	\$4.20	\$4.20	
Since wide vig         3 normematic for VV Bands       83.00 VV Band         9 0 robustic for VV Bands       90 0 99 - 400.20         20 0 robustic for VV Bands       20 0 9 - 400.20         20 0 robustic for VV Bands       20 0 9 - 400.20         21 0 robustic for VV Bands       20 0 9 - 400.20         22 0 20 9 + 400.20       22 0 20 9 + 400.20         22 0 20 9 + 400.20       22 0 20 9 + 400.20         22 0 20 9 + 400.20       22 0 20 9 + 400.20         22 0 20 9 + 400.20       22 0 20 9 + 400.20         22 0 20 9 + 400.20       22 0 20 9 + 400.20         22 0 20 9 + 400.20       22 0 20 9 + 400.20         22 0 20 9 + 400.20       22 0 20 9 + 400.20         22 0 20 9 + 400.20       22 0 20 9 + 400.20         22 0 20 9 + 400.20       22 0 20 9 + 400.20         22 0 20 9 + 400.20       22 0 20 9 + 400.20         22 0 20 9 + 400.20       22 0 20 9 + 400.20         22 0 20 9 + 400.20       22 0 20 9 + 400.20         22 0 20 9 + 400.20       22 0 20 9 + 400.20         22 0 20 9 + 400.20       22 0 20 9 + 400.20         22 0 20 9 + 400.20       22 0 20 9 + 400.20         23 0 20 0 + 400.20       22 0 20 9 + 400.20         24 0 24 0 + 400.20       24 0 24 0 + 400.20         25 0 22 0 + 400.2	Wit Band (21kg) 1 kg	10 10.9	-50.30	10	10.9	\$4.20	\$4.20	\$4.20	\$4.50	\$4.80	\$4.20	\$4.20	\$4.20	\$4.20	\$4.20	\$4.20	
Sincernents for Will Bands       190 100 Willard       190 100 300 Willard       190 100 300 41.0	HSCW for Base Price 24 kg	18 18.9	-\$0.20	18	18.9	\$4.30	\$4.30	\$4.30	\$4.60	\$4.90	\$4.30	\$4.30	\$4.30	\$4.30	\$4.30	\$4.30	
Generate HSCW Ranges       20       20.9       \$40.00       21       21.9       \$4.30	\$ Increments for Wt Bands \$0.30 Wt Band	19 19.9	-\$0.20	19	19.9	\$4.30	\$4.30	\$4.30	\$4.60	\$4.90	\$4.30	\$4.30	\$4.30	\$4.30	\$4.30	\$4.30	
Centerate R3.C.V Ranges         2 <th2< th="">         2         2         2</th2<>	Constant MCCM Property	20 20.9	-\$0.20	20	20.9	\$4.30	\$4.30	\$4.30	\$4.60	\$4.90	\$4.30	\$4.30	\$4.30	\$4.30	\$4.30	\$4.30	
HSCW vs Fat Depth Grid Tools       22       23.9       30.00       24       24.9       54.50	Generate hSCW Ranges	27 27.9	-\$0.20	21	21.9	\$4.30	\$4.30	\$4.30	\$4.60	\$4.90	\$4.30	\$4.30	\$4.30	\$4.30	\$4.30	\$4.30	
42       24.9       55.00       24       24.9       55.00 </td <td></td> <td>23 23.9</td> <td>\$0.00</td> <td>23</td> <td>23.9</td> <td>\$4.50</td> <td>\$4.50</td> <td>\$4.50</td> <td>\$4.80</td> <td>\$5.10</td> <td>\$4.50</td> <td>\$4.50</td> <td>\$4.50</td> <td>\$4.50</td> <td>\$4.50</td> <td>\$4.50</td> <td></td>		23 23.9	\$0.00	23	23.9	\$4.50	\$4.50	\$4.50	\$4.80	\$5.10	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50	
HSCW vs Fat Depth Grid Tools       25       25.9       \$3.00       25       25.9       \$3.00       34.50       \$4.50       \$4.30       \$4.50       \$4.50       \$4.30       \$4.50       \$4.50       \$4.30       \$4.50       \$4.50       \$4.30       \$4.50       \$4.50       \$4.30       \$4.50       \$4.50       \$4.30       \$4.50       \$4.50       \$4.30       \$4.50       \$4.50       \$4.30       \$4.50       \$4.50       \$4.30       \$4.50       \$4.50       \$4.30       \$4.50		24 24.9	\$0.00	24	24.9	\$4.50	\$4.50	\$4.50	\$4.80	\$5.10	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50	
RSW 05 Pat Depth Ortin 10015       27       273       \$1002       272       273       \$1001       \$100	USCHUM For Double Cold Table	25 25.9	\$0.00	25	25.9	\$4.50	\$4.50	\$4.50	\$4.80	\$5.10	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50	
Generate OTH Grid         28         25.9         40.0         22         22.9         54.20	HSCW VS Fat Depth Grid Tools	20 20.5	\$0.30	20	20.9	\$4.80	\$4.80	\$4.80	\$5.10	\$5.40	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	
29       29.3       36.0.30       29       29.3       54.20	Generate OTH Grid	28 28.9	-\$0.30	28	28.9	\$4.20	\$4.20	\$4.20	\$4.50	\$4.80	\$4.20	\$4.20	\$4.20	\$4.20	\$4.20	\$4.20	
Use Fattscores in Grid       0       309       30.00       30       310       310       310       312.00       31.00       312.00 <t< td=""><td></td><td>29 29.9</td><td>-\$0.30</td><td>29</td><td>29.9</td><td>\$4.20</td><td>\$4.20</td><td>\$4.20</td><td>\$4.50</td><td>\$4.80</td><td>\$4.20</td><td>\$4.20</td><td>\$4.20</td><td>\$4.20</td><td>\$4.20</td><td>\$4.20</td><td></td></t<>		29 29.9	-\$0.30	29	29.9	\$4.20	\$4.20	\$4.20	\$4.50	\$4.80	\$4.20	\$4.20	\$4.20	\$4.20	\$4.20	\$4.20	
Use GR ranges in Grid         32 </td <td>Use Fatscores in Grid 🗘</td> <td>30 30.9</td> <td>-\$0.30</td> <td>30</td> <td>30.9</td> <td>\$4.20</td> <td>\$4.20</td> <td>\$4.20</td> <td>\$4.50</td> <td>\$4.80</td> <td>\$4.20</td> <td>\$4.20</td> <td>\$4.20</td> <td>\$4.20</td> <td>\$4.20</td> <td>\$4.20</td> <td></td>	Use Fatscores in Grid 🗘	30 30.9	-\$0.30	30	30.9	\$4.20	\$4.20	\$4.20	\$4.50	\$4.80	\$4.20	\$4.20	\$4.20	\$4.20	\$4.20	\$4.20	
Use GR ranges in Grid       33       33.9       30.60       33       33.9       34.00       55.0       55.0 <t< td=""><td></td><td>32 32.9</td><td>-\$0.50</td><td>32</td><td>32.9</td><td>\$4.00</td><td>\$4.00</td><td>\$4.00</td><td>\$4.30</td><td>\$4.60</td><td>\$4.00</td><td>\$4.00</td><td>\$4.00</td><td>\$4.00</td><td>\$4.00</td><td>\$4.00</td><td></td></t<>		32 32.9	-\$0.50	32	32.9	\$4.00	\$4.00	\$4.00	\$4.30	\$4.60	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	
34       34.9       34.00       34       34.43       35.50       35.60<	Use GR ranges in Grid 💿	33 33.9	-\$0.50	33	33.9	\$4.00	\$4.00	\$4.00	\$4.30	\$4.60	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	
35       35.9       -37.00       35       35.9       32.50       35.50       5       35.50		34 34.9	-\$1.00	34	34.9	\$3.50	\$3.50	\$3.50	\$3.80	\$4.10	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	
GR Fat Depth Definition perifection       GR ranges perifection       Premuliase perifection		. 30 30.3	-92.00		30.8	32.00	\$2.00	32.00	32.00	33.10	92.00	32.00	32,00	32.00	32.00	92.00	
Operation         Values         MIII         MAX         PremUse         Fatscore         FremUse         1         -50.30         1         -50.30         1         -50.30         1         -50.30         1         -50.30         1         -50.30         1         -50.30         1         -50.30         1         -50.30         1         -50.30         2 <td>GR Fat Depth Definition</td> <td>GR ranges</td> <td></td> <td>Fatsco</td> <td>res</td> <td></td>	GR Fat Depth Definition	GR ranges		Fatsco	res												
Ochamic & Simon         5         4.5         360.00         1         300.00           OR Bands         20 mm         6         6.5.9         360.00         1         360.00           OR for Dase Price         1 mm         9         11.9         50.00         4         -50.30           OR for Dase Price         1 mm         9         11.9         50.00         4         -50.30           Sincrements for OR Bands         30.30         15         17.9         -50.30         -50.30           Generate GR Ranges         21         23.9         -50.30         -50.30         -50.30           27         29.9         -50.30         -50.30         -50.30         -50.30         -50.30           30         32.9         -50.30         -50.30         -50.30         -50.30         -50.30           27         29.9         -50.30         -50.30         -50.30         -50.30         -50.30           30         32.9         -50.30         -50.30         -50.30         -50.30         -50.30           30         32.9         -50.30         -50.30         -50.30         -50.30         -50.30           30         30         32.9         -50.30	Specification Values	MIN MAX	Prem/Disc	Fatscore	Prem/Disc	1											
GR Band (2 3 mm)       1       8.9       -80.30       3       50.30         GR for Band (2 3 mm)       9       11.4       9       50.00       4       -50.30         S Increments for GR Bands       30.38       12       14.4       90.30       5       -50.30         S Increments for GR Bands       30.38       12       14.4       90.30       5       -50.30         Generate GR Ranges       11       23.9       -80.30       -       -50.30         24       25.9       -80.30       -       -       -       -         27       25.9       -80.30       -       -       -       -       -         30       32.9       -	GR max (≤ 30mm) 30 mm	3 5.9	-\$0.30	2	\$0.0	5		1									
Super-Price         Sector         9         11.9         50.00         4         -30.30         5           Shorements for Bands	GR Band (≥ 3 mm) 3 mm	6 8.9	-\$0.30	3	\$0.3	0		-									
Generate GR Ranges         15         17.5         50.30           21         23.9         -50.30           24         25.6         -50.30           30         32.9         -50.30           30         32.9         -50.30           30         32.9         -50.30           27         25.9         -50.30           30         32.9         -50.30	GK for Base Price 11 mm	9 11.9	\$0.00	4	-\$0.3	1											
Generate GR Ranges         18         20.9         50.30           21         23.9         50.30           24         25.9         50.30           27         28.9         50.30           30         32.9         50.30           30         32.9         50.30           30         32.9         50.30	a incrementa for GR Danda att.do	15 17.9	-\$0.30		-30.51	_											
21       23.9       -50.30         24       25.9       -50.30         27       29.9       -50.30         30       32.9       -50.30         30       32.9       -50.30         30       30.30       -50.30         27       Primel Weight Grid       Primel % of Retail Value       / Purchasing - Saughter Expenses       Over the Hooks Grid       Variabil 4	Generate GR Ranges	18 20.9	-\$0.30														
24       25.9       -50.30         27       25.9       -50.30         30       32.9       -50.30         Primal Weight Grid       Primal % of Retail Value       Purchasing - Saughter Expenses       Over the Hooks Grid       Variablit		21 23.9	-\$0.30														
		24 26.9	-\$0.30														
📝 Primal Weight Grid 🖌 Primal \$ Chart 🖉 Primal % of Retai Value 🖌 Primal Yelds 🦯 Purchasing - Saughter Expenses 📃 Over the Hooks Grid 🚽 Variabi 🛚 4 📃 💷		30 32.9	-\$0.30														
🛛 🖌 Princi Weshth Grid 🖉 Princi ≴ Chart 🦯 Princi % of Retail Value 🦯 Princi Yields 🦯 Purchasing - Slaughter Expenses 📃 Over the Hooks Grid 🧹 Variabili 4 👘 👘 🔤																	
	🛯 🖌 Primal Weight Grid 🖌 Primal \$ Chart 🦯 I	Primal % of Retail Valu	e Primal Yield:	Purcha	asing - Slaug	hter Expe	nses C	over the	Hooks Gr	id 🖉 Vari	ab 🛛 🕯 📃	III					

#### 5.1.1. Setting up HSCW and Fat depth for the OTH grid

The steps to create an OTH grid are as follows

#### 5.1.1.1. Grid Base Price

The Grid base price needs to be entered, from which premiums and discounts will be calculated



#### 5.1.1.2. Generating HSCW Ranges

The HSCW definition is used to construct the HSCW ranges for the Grid.

- 1. Enter the Minimum and Maximum HSCW
- Set the Weight bands. The bands must be ≥1kg and must not exceed the difference in MIN and MAX HSCW. If it does, an error dialogue box will appear, click OK and edit cells.
- 3. Select a HSCW at which the Base Price will occur. It must be within the MIN and MAX HSCW, otherwise an error dialogue box will appear, requesting the weight to be changed.
- 4. Set the Dollar increments that will applied to each weight band either as a premium or discount. You can start off with a nominal figure, and later the premium and discounts can be configured within the HSCW Ranges



Specification	Values	
HSCW min (≥15 kg)	15	kg
HSCW max (≤ 35 kg)	35	kg
Wt Band ( ≥1kg)	1	kg
HSCW for Base Price	24	kg
\$ Increments for Wt Bands	\$0.30	Wt Band

#### **HSCW** Definition

Generate	HSCW	Ranges
----------	------	--------

5. Click the button "Generate HSCW Ranges", and the HSCW ranges will be created. The MIN and MAX ranges can be configured manually along with the Premiums and Discounts that are applied. The cells can be easily manipulated using cut and paste.

HSCV	v ranges	
MIN	MAX	Prem/Disc
15	15.9	-\$0.30
16	16.9	-\$0.30
17	17.9	-\$0.30
18	18.9	-\$0.30
19	19.9	-\$0.30
20	20.9	-\$0.30
21	21.9	-\$0.30
22	22.9	-\$0.30
23	23.9	-\$0.30
24	24.9	\$0.00
25	25.9	\$0.30
26	26.9	\$0.30
27	27.9	\$0.30
28	28.9	\$0.30
29	29.9	\$0.30
30	30.9	\$0.30
31	31.9	\$0.30
32	32.9	\$0.30
33	33.9	\$0.30
34	34.9	\$0.30
35	35.9	\$0.30

Note: A warning dialogue box will be generated if

- the Discounting exceeds the Grid Base Price or
- the HSCW ranges have been altered so that the ranges overlap.

#### 5.1.1.3. Generating GR Fat depth Ranges

The procedure for setting up the GR Range is the same as for the HSCW range. The GR definition is used to construct the GR range for the Grid.

- 1. Enter the Minimum and Maximum GR Fat Depth (The minimum GR is ZERO so that the GR ranges can be configured to match the AUSMEAT Fatscores if need be)
- 2. Set the Fat Depth bands. The bands must be ≥3kg and must not exceed the difference in MIN and MAX GR. If they do, an error dialogue box will appear, click OK and edit cells.
- 3. Select a GR at which the Base Price will occur. It must be within the MIN and MAX GR values, otherwise an error dialogue box will appear, requesting the value to be altered.
- 4. Set the dollar increments that will applied to each GR band, either as a premium or discount. You can start off with a nominal figure, and later the premium and discounts can be configured within the GR Ranges



Specification	Values	
GR min (≥ 0 mm)	0	mm
GR max (≤ 30mm)	30	mm
GR Band (≥ 3 mm)	3	mm
GR for Base Price	11	mm
\$ Increments for GR Bands	\$0.30	

#### **GR Fat Depth Definition**

5.	Click the button "Generate GR Ranges", and the GR ranges will be created. The	MIN
	and MAX ranges can be configured manually along with the Premiums and Disco	ounts
	that are applied. The cells can be easily manipulated using cut and paste.	

**Generate GR Ranges** 

GR ra	inges	
MIN	MAX	Prem/Disc
0	2.9	-\$0.30
3	5.9	-\$0.30
6	8.9	-\$0.30
9	11.9	\$0.00
12	14.9	\$0.30
15	17.9	\$0.30
18	20.9	\$0.30
21	23.9	\$0.30
24	26.9	\$0.30
27	29.9	\$0.30
30	32.9	\$0.30

Note: A warning dialogue box will be generated if

- the Discounting exceeds the Grid Base Price or
- the GR ranges have been altered so that the ranges over lap

#### 5.1.1.4. Generating Fatscore Ranges

AUSMEAT Fatscoring can be used in instead of the GR ranges to apply Premiums and Discounting. A table is available in the **OTH Grid design** worksheet where you can manually enter the premiums and discounts against each Fatscore.

Fatsco	res
Fatscore	Prem/Disc
1	-\$0.30
2	\$0.00
3	\$0.30
4	-\$0.30
5	-\$0.30

#### 5.1.2. Generate OTH Grid

The OTH Grid will be automatically created, but first you must nominate whether to use GR ranges or Fatscores. Click the "Generate OTH Grid" Button, and the Grid will be created. The



cells that are highlighted yellow are equal to the Grid base price. The prices within the Grid can be altered manually, but the HSCW/GR ranges and/or Fatscores are locked. If you wish to alter the ranges then return to the HSCW and GR Definition described earlier (see Page 11 onwards)



#### An example HSCW/Fatscore Grid is shown below

HSCW	ranges	FATSO	ORES			
MIN	ΜΔΧ	1	2	3	4	5
15	15.9	\$4.20	\$4.50	\$4.80	\$4.20	\$4.20
16	16.9	\$4.20	\$4.50	\$4.80	\$4.20	\$4.20
17	17.9	\$4.20	\$4.50	\$4.80	\$4.20	\$4.20
18	18.9	\$4.20	\$4.50	\$4.80	\$4.20	\$4.20
19	19.9	\$4.20	\$4.50	\$4.80	\$4.20	\$4.20
20	20.9	\$4.20	\$4.50	\$4,80	\$4.20	\$4.20
21	21.9	\$4.20	\$4.50	\$4,80	\$4.20	\$4.20
22	22.9	\$4.20	\$4.50	\$4.80	\$4.20	\$4.20
23	23.9	\$4.20	\$4.50	\$4.80	\$4.20	\$4.20
24	24.9	\$4.50	\$4.80	\$5.10	\$4.50	\$4.50
25	25.9	\$4.80	\$5.10	\$5.40	\$4.80	\$4.80
26	26.9	\$4.80	\$5.10	\$5.40	\$4.80	\$4.80
27	27.9	\$4.80	\$5.10	\$5.40	\$4.80	\$4.80
28	28.9	\$4.80	\$5.10	\$5.40	\$4.80	\$4.80
29	29.9	\$4.80	\$5.10	\$5.40	\$4.80	\$4.80
30	30.9	\$4.80	\$5.10	\$5.40	\$4.80	\$4.80
31	31.9	\$4.80	\$5.10	\$5.40	\$4.80	\$4.80
32	32.9	\$4.80	\$5.10	\$5.40	\$4.80	\$4.80
33	33.9	\$4.80	\$5.10	\$5.40	\$4.80	\$4.80
34	34.9	\$4.80	\$5.10	\$5.40	\$4.80	\$4.80
35	35.9	\$4.80	\$5.10	\$5.40	\$4.80	\$4.80

#### An example of a HSCW/GR Grid is shown below

HSCW	ranges	GR Fat	Depth	Range	s							
		0	3	6	9	12	15	18	21	24	27	30
MIN	MAX	2.9	5.9	8.9	11.9	14.9	17.9	20.9	23.9	26.9	29.9	32.9
15	15.9	\$4.20	\$4.20	\$4.20	\$4.50	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80
16	16.9	\$4.20	\$4.20	\$4.20	\$4.50	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80
17	17.9	\$4.20	\$4.20	\$4.20	\$4.50	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80
18	18.9	\$4.20	\$4.20	\$4.20	\$4.50	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80
19	19.9	\$4.20	\$4.20	\$4.20	\$4.50	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80
20	20.9	\$4.20	\$4.20	\$4.20	\$4.50	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80
21	21.9	\$4.20	\$4.20	\$4.20	\$4.50	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80
22	22.9	\$4.20	\$4.20	\$4.20	\$4.50	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80
23	23.9	\$4.20	\$4.20	\$4.20	\$4.50	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80
24	24.9	\$4.50	\$4.50	\$4.50	\$4.80	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10	\$5.10
25	25.9	\$4.80	\$4.80	\$4.80	\$5.10	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40
26	26.9	\$4.80	\$4.80	\$4.80	\$5.10	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40
27	27.9	\$4.80	\$4.80	\$4.80	\$5.10	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40
28	28.9	\$4.80	\$4.80	\$4.80	\$5.10	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40
29	29.9	\$4.80	\$4.80	\$4.80	\$5.10	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40
30	30.9	\$4.80	\$4.80	\$4.80	\$5.10	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40
31	31.9	\$4.80	\$4.80	\$4.80	\$5.10	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40
32	32.9	\$4.80	\$4.80	\$4.80	\$5.10	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40
33	33.9	\$4.80	\$4.80	\$4.80	\$5.10	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40
34	34.9	\$4.80	\$4.80	\$4.80	\$5.10	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40
35	35.9	\$4.80	\$4.80	\$4.80	\$5.10	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40



#### 5.2. Purchasing and Slaughter Expenses

The expenses that are incurred differ depending on the method that the lambs were acquired. If the Type of Trade was Over the Hooks (OTH) there are minimal costs incurred by the processor, alternatively at the sale yard there are several additional costs that must be recorded to calculate the overall purchase price of a carcase. Depending on the type of trade, areas of the worksheet are greyed out and hence ignored by the calculator. For instance, when you select "Saleyard/Onfarm" the areas associated with the OTH purchase are greyed out.

If you wish to alter the Type of Trade, return to the **Carcase Description** Worksheet to make the change (see Page **Error! Bookmark not defined.**). **Fixed Carcase Expenses / Revenue** 





The costs that are incurred pre and post-slaughter are entered into the **Purchasing-Slaughter Expenses** worksheet. Depending on the type of trade some areas will be greyed out and do not require data entry. For instance with OTH trading there will be no auction fees so this will be excluded from Pre-Slaughter costs, and greyed out

ock Agents Commission (\$/hd)	\$0.00
Transportation (\$/hd)	\$0.00
Livestock Levies (\$/hd)	\$1.20
Auction Fees (\$/hd)	\$2.00
Other fixed Costs (\$/hd)	\$0.00
otal Pre-Slaughter Costs (\$/hd)	\$3.20
Auction Fees (\$/hd) Other fixed Costs (\$/hd) tal Pre-Slaughter Costs (\$/hd)	\$2.00 \$0:00 \$3.20
Slaughtering Costs (\$/hd)	\$7.50
Slaughter Cost	\$7.50 \$0.00

#### 5.2.1. Sale yard or On Farm Purchasing

When you purchase lambs via the Sale Yards/On-farm, the On Hoof Purchase Price must be entered along with the estimated skin value. The total Purchase price is their difference. The Price per kg HSCW can then be calculated.

# Sale Yards Purchase





The On-hoof description is used to estimate the Dressing Percentage, from which the Empty Live weight is estimated. The Dressing percentage does not impact on the calculator's outcomes, but is used only to provide an estimate of the live weight. The information used to calculate the dressing percentage was obtained from McLeod (2003) and Ferguson (2006).

# **On - Hoof Description**

Yes / No	Yes	Fresh Off Shears
mm	20	Wool Length
Hours	45	Curfew Estimate (> 12hours)
Yes/No	Yes	Suckers
	49.7%	Estimated Dressing %
kg	36.2	Empty Live weight (kg)
%	ing	arcase Dress
%	aing 49.0%	Standard Dressing Percentage
%	49.0%	Standard Dressing Percentage Adjustments for
%	49.0% 2.0%	Standard Dressing Percentage Adjustments for Fatscore
%	49.0% 2.0% 2.0%	Standard Dressing Percentage Adjustments for Fatscore Wool Length
%	49.0% 2.0% 2.0% -3.3%	Standard Dressing Percentage Adjustments for Fatscore Wool Length Curfew Period
%	49.0% 2.0% 2.0% -3.3%	Standard Dressing Percentage Adjustments for Fatscore Wool Length Curfew Period Breed Type
%	49.0% 2.0% 2.0% -3.3% 0.0%	Standard Dressing Percentage Adjustments for Fatscore Wool Length Curfew Period Breed Type Suckers or Weaned

#### 5.2.2. OTH Purchasing

When you have select Over the Hooks, the OTH Purchase section of the worksheet is made available while the Sale Yard section is greyed out. When trading OTH the HSCW/GR Grid determines the price paid for the carcase. This information is located in the **OTH Grid Design** worksheet.

# OTH Purchase TOTAL PURCHASE PRICE (\$) \$77.40 Price (\$/kg of HSCW) \$4.30



The Auction fees are greyed out and are excluded from the Pre-Slaughter costs. If there is other alteration in costs then these will need to be altered manually.



#### 5.2.3. Cost allocation pre-boning

A new feature of Mark II LVC is the cost allocation to primal regions pre-boning based on their proportions. This feature allows each primal region to have a cost allocated to it that is mutually exclusive of other primal endpoints, allows for cut comparisons within primal region for gross margins and allows for cut optimisation within a primal for improved carcase value.

As the user you may either use the allocation given in the blue cells or select the user allocation option and allocate your own percentage based values in the green cells.

Cost Allocatio		:-boning
0	Drop ¥t 2	🛞 User Allocation
FQ	36.12	23.2%
Saddle	27.52	15.72
80	26.47	61.17
14	30.44	01.14
Total	100.02	100.02
0	Drop ¥t 2	() User Allocation
Sq Cut Shidr	26.42	20.02
Foreshank	5.02	12.02
Brust	2.17	20.07
Dieast	2.14	20.04
Neck	2.62	5.0%
Shortloin	9.62	5.02
Back	10.42	21.02
Flap	7.42	9.02
HQ	36.52	8.02
Total	100.02	100.02

Cost Allocation Pro-Boning



#### 5.2.4. Butcher trade selection

The butcher trade selection essentially removes a range of costs usually found under the purchasing slaughter expenses tab to look like the below figure.

Fixed Carcase Expenses	/ Revenue						
Trade: Butcher Trade Breed: X-	Breed Yield Model: CCW/0	GR Linear HCW:	24kg GR: 44r	mm			
Total Retail Value: \$187.40	Caroas	e Gross Margin :	-\$38.48		Gross Profit (%)	-19.6%	
Carcase Summary					Carcase Trade	Price	
Sneed Type X-Sneed					TOTAL PURCHASE PRICE (	\$) \$2 13.60	7
Avenge Cit (mm) 44	mm				Price (\$1kg of HSCW	0 \$8.90	
Average hats core 5	HS1 - 5				L		
Average HSCW (kg) 24.0							
					Primal % Cost	Allocat	tion
					0	UropWt% C 29.7%	23.2%
					Se dd	le 39.2%	25.0%
					н	0 31.0%	51.8N
					lot	al 100.0%	100.0 %
Fixed Boning Costs					Sq Cut SNo	5r 22.3%	20.0%
Freed Borning Coats (\$7hd) \$8.00					horeshar	ik 3.4%	12.0%
Other fixed Coarts (\$/hd) \$11.00					5 ma	st 2.0%	LUN
Tobel Boning Coets (\$7hd) \$8.00	Note: All y	alues in the bright o	reen celle can be	editted	Nec	sk 2.0%	5.0%
•		aues in the origin g	reen oans oan be	contes	Shortlo	n 13.8%	13.0%
	Greyed ou Trade and	t cells are linked to	the alternative Ty	ypeof	16a c	sk 13.7%	40.0%
-	Caroase Costs	Cost(\$/hd)			Ha	p 11.8%	LUN
					н	0 31.0%	8.0%
-	Cancese Trade Price	\$213.80 (\$	8.9 / kg of HSCW)		lot	al 100.0%	100.0%
	Shop Entry Costs Carcase Fixed Boning Costs	\$213.80 \$0.00			Primal Region	Groes Margin A GM (\$)	CM (%)
	Primel Borang The deege Costs	\$5.74			ю	-\$37.84	-84.4%
	Cardase Final Cost	\$219/34 \$9.14 /k	e of HSCW		HO	-9 00 3 9 \$48,59	65.9%
		\$13.83 /k	g of Salesble Nest		Leen Inm	\$8.45	

#### 5.2.5. Fixed or Variable Boning Costs

When a carcase is deboned into primals there are costs incurred. If the primals require more trimming and rendering then the cost is greater. The cost of preparing a marketable product impacts the Gross Profitability.

The Boning costs associated with preparing each primal can be entered in two different ways. If you wish to enter a flat cost that is allocated to each cut based on the weight of the cut, you can add the boning cost Fixed boning.



Additionally, the use of the dashboard allows the user to assign their own cost for boning per unit. This allows the user to determine if the cost allocation should be made based on the weight of the cut or the time taken to procure the cut, or a combination of both.



			Colo Drico	Gross M	Margin	Target CM	Target Sale	Raping Cast	Total Costs
8	Primals	Cut Wt (kg)	(\$/kg)	\$	%	(%)	Price (\$/kg)	(\$/unit)	(\$)
$\mathbb{H}$	Fve Shidt Rack Rih 75mm Fr 25mm CFO	0.92	\$25.00	\$9.18	39.9%	10.0%	\$16.68	\$3.00	\$13.80
	Blade Bone B/I, 6mm Fat Cap	1.42	\$11.50	-\$0.72	-4.4%	4.0%	\$12.51	\$2.50	\$17.05
	Neck off Cut, Angle Cut	0.72	\$3.00	-\$6.20	-286.8%	0.0%	\$11.61	\$1.00	\$8.37
-	Round Bone Chops B/I, 6mm Fat Cap	1.33	\$8.50	-\$0.48	-4.3%	3.0%	\$9.14	\$1.60	\$11.80
-			гв	utcher Trade —					
reed Jels //GR Linear	Carcase Description HSCW 22.4 kg Rang GR 13 mm Rai	ge: 13 - 39 kg nge: 1 - 44 mr	n ESS Car	Carcase Tra Trade Ba	ade Price	\$134.40 /hd \$6.00 /kg	\$6.00 /k	g HSCW	

# 5.3. Cut Specifications

The Lamb Value Calculator II has a much larger range of Primal cuts that can be selected by the user to define a suitable yield specification, as compared to the Lamb Value Calculator I. The list of cuts and the AUSMEAT Item Numbers are shown in the Appendix (Page 10, Table 3 to Table 5).

This **Cut Specification** worksheet, allows you to choose which primal cuts you would like to sell, and ultimately to determine which cuts provide the best value.

As a new feature of the second version of the lamb value calculator, you can choose several cuts that come from the same region to compare individual cut gross margin. Therefore, care must be taken and speciality knowledge applied, if you are selecting cuts to make up a carcase. To help you, recovery percentages are given as shown below on the cut specifications sheet. If the recovery percentage increases above 100% a warning is shown to check recovery. If you are aiming to select cuts to make up a carcase, you should check the cuts selected.



<b>Cut Selection</b>	Trade: Butcher Trade Breed: X-Breed	Yield Mod
Hub Dashboard	Save/Load Specs	↔ .
Region Cut Type Options	Cut Selection	Primal Wt (kg)
FQ Shldr B/I or B/O	Best End Shldr Chops 6mm Fat Cap	3.07
BestEnd	Round Bone Chops B/I, 6mm Fat Cap	1.33
REC% 134.73%	Neck off Cut, St. Cut	0.99
WARNING: Check Recovery	Neck Piece Lean Trim	0.29
		•
ForeShank	ForeShank Not tipped	0.92
ForeShank	Fore Shank Tipped	0.80
Breast Breast	Breast Trim	0.12
Neck	Neck Straight Cut	0.50
Neck	Neck Angle Cut	0.76
	FQ Saleable Meat Totals:	8.78

The calculator will only estimate the carcase value once a primal has been selected. If no cuts are selected the calculator will display a warning that at least one primal must be selected before it can calculate a carcase value.

The second version of the lamb value calculator also allows the user to observe a range of other parameters for each cut. The below diagram shows how clicking on the red arrows allows the user to expand the amount of information shown.





The range of information given when clicking on the red arrows includes the below information when applicable

- Primal weight
- Trim
- Fat
- Bone
- Waste
- Paddywack
- Intercostals
- Skirt
- Sale price (\$/kg)
- Cut value (\$)
- Gross margin (\$)
- GM (%)
- Target GM (%)
- Target sale price (\$/kg)
- Total costs (\$/kg)
- Prebone costs (\$)
- Boning costs (\$/unit)
- Total costs (\$)

This additional information allows a quick comparison between cuts from the same carcase region.

riela Mode			near n	CVV: 22.4	ikg GR: 1	SIIIII											
$\leftarrow$														$\leftrightarrow$			
								Sale Price		Gross Margin		Target GM	Target Sale	Total Costs		Boning Costs	Total Costs
Primal Wt (kg)	Trim	Fat	Bone	Waste	Paddywack	Intercostals	Skirt	(\$/kg)	Cut Value (\$)	(\$)	GM (%)	(%)	Price (\$/kg)	(\$/kg)	PreBone Costs (\$)	(\$/unit)	(\$)
3.07		0.08		0.03	0.04			\$10.50	\$32.28	\$6.43	19.9%	12.0%	\$9.56	\$8.41	\$19.85	\$3.00	\$25.85
1.33								\$8.50	\$11.31	-\$0.48	-4.3%	3.0%	\$9.14	\$8.86	\$8.60	\$1.60	\$11.80
0.99				0.27				\$6.43	\$6.34	-\$2.03	-32.0%	0.0%	\$8.49	\$8.49	\$6.37	\$1.00	\$8.37
0.29		0.20	0.23	0.27				\$5.00	\$1.47	-\$7.50	-512.1%	0.0%	\$30.61	\$30.61	\$6.37	\$1.30	\$8.97
•																	
0.92								\$4.43	\$4.05	-\$1.45	-35.8%	0.0%	\$6.02	\$6.02	\$5.50	\$0.00	\$5.50
0.80			0.12					\$12.25	\$9.75	\$2.25	23.0%	20.0%	\$11.78	\$9.43	\$5.50	\$1.00	\$7.50
0.12		0.15	0.18					\$8.00	\$0.96	-\$2.57	-267.8%	-5.0%	\$28.03	\$29.43	\$2.73	\$0.40	\$3.53
0.50								\$5.00	\$2.49	-\$1.01	-40.4%	0.0%	\$7.02	\$7.02	\$3.00	\$0.50	\$3.50
0.76								\$4.00	\$3.05	\$0.06	1.8%	0.0%	\$3.93	\$3.93	\$3.00	\$0.00	\$3.00
8.78	0.00	0.43	0.53	0.57	0.04	0.00	0.00	-	\$71.70	-\$6.31	-8.8%				\$60.91	\$17.10	\$78.01
Primal Wt (kg)	Trim	Fat	Bone	Waste	Loin Cap	Intercostais	Skirt	Sale Price (\$/kg)	Cut Value (\$)	GM (Ś)	GM (%)	Target GM (%)	Target Sale Price (\$/kg)	Total Costs (\$/kg)	PreBone Costs (\$)	Boning Costs (\$/unit)	Total Costs (\$)

#### Yield Model: CCW/GR Linear HCW: 22.4kg GR: 13mm



#### 5.3.1. Selecting Cut specifications

As seen in the below figure, each region is divided separately. For each region there is a cut type and an option within the cut type. For example for the FQ the cut types are shoulder, foreshank, breast and neck. Under the options heading you can click on the arrow next to the green cell (highlighted below) and select the type of cut (as shown below you can select from Bone in, Bone out, square cut, best end and shoulder rack).

1	Cut	Selec	tion	Trade: Butch	ner Trade	Bre	ed: X-Breed	Υ
	Hub	Da	shboard	Save/Load Specs	Carton Bu	ıyln	Click on the a	rrow to
2	Region	Cut Type	Options		Cut Selecti	on	expand and se	PI
3	FQ	Shldr	B/I or B/O					
4			BestEnd 🗸					
Bil	6 1							
BIC	1 							
Bes	stEnd							
Shl	drRk							
9	1							
10	1							_
11	1	ForeShank						
12	1		ForeShank					
13	1							
18								_
19	1	Breast						
20	1		Breast					
26	1							_
27	1	Neck						
28	1		Neck					

As seen below, to select a specific cut, after selecting the correct option, click on the green cell, this will show an arrow. Upon click on the arrow, you will find a list of cuts drop down for selection. You can repeat this for the green cells, thus comparing cuts.





As shown in the figure below, the saleable meat total for each regions is given below each region. Additionally, the secondary product summary is given at the bottom of the page. This summarise the weight of each secondary product and \$/kg, cut value \$, GM\$ and GM%.

	HQ Saleable Meat Totals: Saleable Meat Total:	6.08	0.15	0.41	0.91	0.00	0.00	0.00	0.00		\$90.69 \$199.29	\$33.26 \$29.79	36.75
					171.754	(1997) T	Paddywack /			Sale Price			
	Secondary Products	Weight (kg)	Trim	Fat	Bone	Waste	LoinCap	Intercostals	Skirt	(\$/kg)	Cut Value (\$)	GM (\$)	GM (%)
Fotal Trim		0.63								\$8.00	\$5.04	\$5.04	
Fat	T	1.45								\$2.50	\$3.63	\$3.63	
Bone		1.91								\$3.00	\$5.74	\$5.74	
Wastage		0.32								\$1.50	\$0.48	\$0.48	
Paddywack		0.04								\$0.00	\$0.00	\$0.00	
Loin Cap		0.00								\$0.00	\$0.00	\$0.00	
Intercostals		0.09								\$0.00	\$0.00	\$0.00	
Skirt		0.00								\$0.00	\$0.00	\$0.00	
	Sec.Totals:	4.45									\$14.90	\$14.90	
	Carcase Totals:	22.09									\$214.19	\$44.69	20.99
	Recovery (%)	98.6%											
	necovery (iii)												

#### 5.3.2. Cut selection Dashboard

A new feature of the version two of the lamb value calculator is the Dashboard button at the top of the cut selection spreadsheet. By clicking on this tab, a new window will pop up.



The window that pops up is given below. This window allows the user to easily compare cuts from each region of the carcase with cut weight, sale price (\$/kg), gross margin, target GM, boning cost and total costs given. If the details are given in red, this highlights a low performing cut. Each region of the carcase can be selected at the top of the pop up window, highlighted in red for FQ, Loin, HQ and secondary product.



	Shoulder Fore Shank Breast Neck								
4	Primals	Cut Wt (ka)	Sale Price	Gross M	largin %	Target GM	Target Sale Price (\$/kg)	Boning Cost (\$/unit)	Total Costs (\$)
64	Best End Shldr Chops 6mm Fat Cap	3.07	\$10.50	\$6.43	19.9%	12.0%	\$9.56	\$3.00	\$25.85
1460	Neck Piece Lean Trim	0.29	\$5.00	-\$7.50	-512.1%	0.0%	\$30.61	\$1.30	\$8.97
4	Round Bone Piece BO, 6mm Fat Cap	1.08	\$11.50	\$0.41	3.3%	3.0%	\$11.46	\$1.70	\$12.00
1		1							
and the second sec									
							l.		
A									
~	Carcase Description			utcher Trade —					
ed	Carcase Description HSCW 22.4 kg Ran	nge: 13 - 39 kg		utcher Trade	de Price	\$134.40 /hd	\$6.00 /kg	HSCW	
ed is	Carcase Description HSCW 22.4 kg Ran GR 13 mm Ra	nge: 13 - 39 kg ange: 1 - 44 mr	n	utcher Trade — Carcase Tra Trade Ba	de Price	\$134.40 /hd \$6.00 /kg	\$6.00 /kg	HSCW	
ed Is GR Linear	GR 13 mm Ra Fatscore C FS1 C FS2 @	nge: 13 - 39 kg ange: 1 - 44 mr	n Ess Car	utcher Trade	de Price se Price Pre Bone Cos	\$134.40 /hd \$6.00 /kg t Anałysis   Yiel	\$6.00 /kg of HSCW ds   Gross Marg	HSCW	
ed Is GR Linear	Carcase Description HSCW 22.4 kg Ran GR 13 mm Ra Fatscore C FS1 C FS2 @ Shrink% 0 % Ran	nge: 13 - 39 kg ange: 1 - 44 mr FS3 C FS4 C age: 0 - 5 %	n FSS Car	utcher Trade — Carcase Tra Trade Ba Performance Pre-boning C Variable Costs	de Price se Price Pre Bone Cos ost Analysis / Revenue	\$134.40 / hd \$6.00 / kg t Analysis   Yiek Cost (\$	\$6.00 / kg of HSCW ds   Gross Marg	HSCW	
ed s GR Linear	Carcase Description HSCW 22.4 kg Rai GR 13 mm Rai Fatscore C F51 C F52 G Shrink% 0 % Rai	nge: 13 - 39 kg ange: 1 - 44 mr FS3 C FS4 C nge: 0 - 5 % Range: 47 - 6	n F55 Car	utcher Trade — Carcase Tra Trade Ba Performance Pre-boning C Variable Costs Carcase T	de Price se Price Pre Bone Cos ost Analysis / Revenue rade Price	\$134.40 / hd \$6.00 / kg t Analysis   Yiek Cost (8	\$6.00 / kg of HSCW ds   Gross Marg	INS CW	

At the bottom of the dashboard pop up window, the breed, yield model, HSCW, GR, shrink and trade base price can be changed to determine what the difference in gross margin. Further you can upload a spec and reload a spec using the yellow tabs at the bottom right hand side of the page.

#### 4.2.3 Cut selection Save/Load Spec

A further addition to the lamb value calculator version two, is the ability to save and load specs. This functionality ensures that as a user you do not need to continue to enter every piece of information each time you wish to use the lamb value calculator.





To select a carcase spec list, firstly select on the right hand side which carcase regions you would like to focus on. Next, click on the arrow beside the green cell to select a carcase spec. The list of cuts in each spec list is given in the box at the bottom. Click on the load into LVC button at the bottom of the box.





# Chapter 6. Primal Cut Analysis

# 6.1. Cut Value Inputs

The sale price (\$/kg) of each cut can be entered within the Dashboard section. The green cells indicate that changes can be made here. A price will be loaded automatically, but by simply changing the values, you are able to assess the result of a fluctuation in sale price.

0	FQ Loin HQ Secondary Product								
2	Shoulder Fore Shank Breast Neck		-						
	Primals	Cut Wt (kg)	Sale Price (\$/kg)	Gross N \$	Margin %	Target GM (%)	Target Sale Price (\$/kg)	Boning Cost (\$/unit)	Total Costs (\$)
10	Best End Shldr Chops 6mm Fat Cap	3.07	\$10.50	\$6.43	19.9%	12.0%	\$9.56	\$3.00	\$25.85
1 30	Neck Piece Lean Trim	0.29	\$5.00	-\$7.50	-512.1%	0.0%	\$30.61	\$1.30	\$8.97
	Round Bone Piece BO, 6mm Fat Cap	1.08	\$11.50	\$0.41	3.3%	3.0%	\$11.46	\$1.70	\$12.00
			_						
Sil									
ed	Carcase Description	au 12 - 20 ka	B	utcher Trade — Carcase Tra	de Price	\$134.40 /hd	\$6.00 /kg	HSCW	
	GR 42 mm Rai	ye: 13 - 39 ky		Trade Ba	se Price	\$6.00 /kg	of HSCW		
CCW/GR Linear									
	Fatscore C FS1 C FS2 @ 1	FS3 C FS4 C FS	5 Car	c Performance	Pre Bone Cos	t Analysis   Yield	ds   Gross Marg	jins	
	Shrink% 0 % Rang	ge: 0 - 5 %		Pre-boning C Variable Costs	Cost Analysis	Cost (\$	/hd)		
	OCM Input	D 47. 65						0140	Uploa
	Ci Lean % %	range: 47 - 65	70	Carcase I	raue Price	\$13	4.40 (30 / Kg of HS	CW)	
									Re
				Shop E	intry Costs	\$13	4.40		Rel

#### 6.2. Estimated Primal Weights

The primal weights of each selected cut are estimated, and summarised in the cut specification sheet.

# 1: X-Breed Yield Model: CCW/GR

$\leftarrow$	
Primal Wt (kg) Trim	Fat
3.07	0.08
0.99	
1.33	
0.72	
	Primal Wt (kg) Trim 3.07 0.99 1.33 0.72



#### 6.3. Estimated Primal Retail Value

The retail value for each primal that has been selected is estimated under the cut value (\$) cell within the cut selection sheet.

Cut	Sele	ction	Trade: Butch	er Trade Breed: X-Breed	Yield Mode	el: CCW/C	G <mark>R L</mark> inear	HCW: 22	2.4kg (	GR: 13m	۱m
Thub		Ishbourd				Sale Price	-	Gross Margin		Target	Targ
Region	Cut Type	Options		Cut Selection	Primal Wt (kg)	(\$/kg)	Cut Value (\$)	(\$)	GM (%)	GM (%)	Price
FQ	Shldr	B/I or B/O	Best End Shidr Chops	6mm Fat Cap	3.07	\$10.50	\$32.28	\$9.73	30.2%	12.0%	
		BestEnd	Neck off Cut, St. Cut		0.99	\$6.43	\$6.34	-\$0.97	-15.2%	0.0%	
REC%	112.91%	6	Round Bone Chops B,	/I, 6mm Fat Cap	1.33	\$8.50	\$11.31	\$0.95	8.4%	3.0%	
WARNING	6: Check Rec	covery	Neck off Cut, Angle C	ut	0.72	\$3.00	\$2.16	-\$5.14	-237.8%	0.0%	

# Chapter 7. Gross Profit Analysis

#### 7.1. Target Gross Profit Percentages

The Actual GP% has been calculated using the current cost structures and Retail price, however the Target GP% allows the user to set a profitability goal. To achieve the Target GP different scenarios can be investigated by altering costing's, purchase price, retail price, cut types and/or HSCW/GR fat depth.

The Target GP% for each primal is entered in the **Dashboard** worksheet (see below for an example).





#### 7.2. Actual Gross Profit Calculations

The tables displayed in the **Cut specifications** worksheet provides a summary of all preceding worksheets.

	Sale Price	Gre	oss Margin		Target	Target Sale	<b>Total Costs</b>		<b>Boning Costs</b>	<b>Total Costs</b>
nal Wt (kg)	(\$/kg)	Cut Value (\$)	(\$)	GM (%)	GM (%)	Price (\$/kg)	(\$/kg)	PreBone Costs (\$)	(\$/unit)	(\$)
0.92	\$25.00	\$22.98	\$9.18	39.9%	10.0%	\$16.68	\$15.02	\$7.80	\$3.00	\$13.80
1.42	\$11.50	\$16.33	-\$0.72	-4.4%	4.0%	\$12.51	\$12.01	\$12.05	\$2.50	\$17.05
0.72	\$3.00	\$2.16	-\$6.20	-286.8%	0.0%	\$11.61	\$11.61	\$6.37	\$1.00	\$8.37
1.33	\$8.50	\$11.31	-\$0.48	-4.3%	3.0%	\$9.14	\$8.86	\$8.60	\$1.60	\$11.80
0.80	\$12.25	\$9.75	\$2.25	23.0%	20.0%	\$11.78	\$9.43	\$5.50	\$1.00	\$7.50
0.45	\$4.43	\$2.01	-\$0.72	-35.8%	0.0%	\$6.02	\$6.02	\$2.73	\$0.00	\$2.73
0.76	\$4.00	\$3.05	\$0.06	1.8%	0.0%	\$3.93	\$3.93	\$3.00	\$0.00	\$3.00
6.40	a	\$67.60	\$3.35	5.0%				\$46.05	\$18.20	\$64.25
$\leftrightarrow$	Sale Price				Target	Target Sale	Total Costs		Boning Costs	Total Costs

#### 7.3. Gross Profit Grid Analysis

The Grid analysis worksheet provides an estimate of the Gross Profit (GP) across a combination of HSCW and GR fat depths. This enables you to assess what effect a shift in weight and/or fatness has on GP.

The HSCW and Fat Depth that were entered into the **Carcase Description** worksheet are shown on the grid, and its GP is shown in the **dark blue cell**. The grid displays the HSCW ranges with 1 kg increments and the GR is shown as 2 mm increments. For each of these HSCW and GR combinations, the calculator will automatically populate the GP value

# Carcase Gross Margin (\$)

	GR Fat D	)epth (mn	ו)				
HSCW	12	14	16	18	20	22	24
21	-\$9.09	-\$10.61	-\$12.24	-\$13.86	-\$15.52	-\$17.19	-\$18.96
22	-\$9.18	-\$10.77	-\$12.35	-\$14.00	-\$15.66	-\$17.37	-\$19.10
23	-\$9.42	-\$11.01	-\$12.62	-\$14.23	-\$15.91	-\$17.59	-\$19.36
24	-\$9.81	-\$11.32	-\$12.91	-\$14.57	-\$16.23	-\$17.90	-\$19.65
25	-\$10.17	-\$11.74	-\$13.32	-\$14.93	-\$16.63	-\$18.32	-\$20.06
26	\$2.37	\$0.79	-\$0.78	-\$2.42	-\$4.11	-\$5.78	-\$7.56
27	\$2.26	\$0.74	-\$0.85	-\$2.51	-\$4.17	-\$5.88	-\$7.60
28	\$16.13	\$14.56	\$12.97	\$11.38	\$9.71	\$8.00	\$6.26

The difference in GP is then calculated, from the figure generated for the initial HSCW/GR entered in the **Carcase Description** worksheet. If a difference is negative it appears in **RED** with a grey background.



								( <del>+</del> /
		GR Fat De	epth (mm)	)				
	HSCW	12	14	16	18	20	22	24
1	21	\$5.48	\$3.96	<b>\$</b> 2.33	\$0.71	-\$0.95	-\$2.62	-\$4.39
	22	\$5.39	\$3.80	\$2.22	\$0.57	-\$1.09	-\$2.80	-\$4.53
	23	\$5.15	\$3.56	\$1.95	\$0.34	-\$1.34	-\$3.02	-\$4.79
	24	\$4.76	\$3.25	\$1.66	\$0.00	-\$1.66	-\$3.33	-\$5.08
	25	\$4.40	\$2.83	\$1.25	-\$0.36	-\$2.06	-\$3.75	-\$5.49
	26	\$16.94	\$15.36	\$13.79	\$12.15	\$10.46	\$8.79	\$7.01
	27	\$16.83	\$15.31	\$13.72	\$12.06	\$10.40	\$8.69	\$6.97
	28	\$30.70	\$29.13	\$27.54	\$25.95	\$24.28	\$22.57	\$20.83

# Difference in Carcase Gross Margin (\$)

#### 7.3.1. Calculating Grid

The Grid can be calculated by clicking the Shortcut button "Calculate Value Grid".

A B	C	D	E	F	G	Н	1	JK	L	M	N	0	P	Q	R	S	Т	U		V	
X-Bre	ed A	Av. GR	; 15n	nm /	Av. HC	W: 1	8 kg	Shrinka	age: 2.	.5 %	Clic	k But	ton to Grid	o re-C	Calc						
																					_
Care	200 \$	Valu	0					Diffo	ronco	in Ca	rease	S V	alua		-			Calaula	4- M-1-		T
Carc	GR Fat D	Valu	e					Diffe	rence GR Fat Dep	in Ca	arcase	e \$ Va	alue					Calcula	te Valu	e <mark>Grid</mark>	
Carc HSCW	ase \$ GR Fat D	Valu	e ) 13	15	17	19	21	Diffe HSCW	rence GR Fat Dep 9	in Ca	arcase	e \$ Va	alue	19	21			Calcula	te Valu	e Grid	
Carc HSCW 15	GR Fat D 9 \$177.44	Valu Depth (mm 11 \$176.47	e 13 \$175.22	15 \$173.69	17 \$171.88	19 \$169.78	21 \$167.40	Diffe HSCW	GR Fat Dep 9 \$29.79	in Ca pth (mm) 11 -\$30.76	13 -\$32.01	e \$ Va	17 -\$35.36	19 -\$37.45	21 -\$39.83			Calcula Works	te Valu	e Grid	

#### 7.3.2. Warning....Re-calculate Grid

If you alter the Cut Specification or the Cut Value Input, the grids will need to be recalculated. A warning will appear if the current grid doesn't match the data entries, and by clicking the Calculate Grid Shortcut, the Grids will be updated to reflect the changes.

1 2 3	A       B       C       D       E       F       G       H       I       J       K       L       M       N       O       P       Q       R       Warning generated if         X-Breed       Av. GR:       15mm       Av. HCW:       18 kg       Shrinkage:       2.5 %       Cutting Spec or Values         Warning:       Recalc Grid as Cutting Specs or Cut Values have altered       A       A       A       A																
4	Carc	ase \$	Valu	е					Diffe	rence	in Ca	arcase	e \$ Va	alue			Calculate Value Grid
5		GR Fat D	epth (mm	)						GR Fat De	epth (mm)						_
6	HSCW	9	11	13	15	17	19	21	HSCW	9	11	13	15	17	19	21	
7	15	\$177.44	\$176.47	\$175.22	\$173.69	\$171.88	\$169.78	\$167.40	15	\$29.79	-\$30.76	-\$32.01	-\$33.54	-\$35.36	-\$37.45	-\$39.8	3 Worksheet Links
8	16	\$188.82	\$187.79	\$186.47	\$184.87	\$182.99	\$180.83	\$178.38	16	-\$18.41	-\$19.45	-\$20.76	-\$22.36	-\$24.24	-\$26.41	-\$28.8	5
9	17	\$200.20	\$199.10	\$197.72	\$196.05	\$194.11	\$191.88	\$189.36	17	\$7.03	-\$8.13	\$9.52	-\$11.18	-\$13.13	-\$15.36	\$17.8	7 Carcase Description
10	18	\$211.58	\$210.41	\$208.96	\$207.23	\$205.22	\$202.92	\$200.35	18	\$4.35	\$3.18	\$1.73	\$0.00	-\$2.01	-\$4.31	-\$6.8	9
11	19	\$222.96	\$221.73	\$220.21	\$218.41	\$216.33	\$213.97	\$211.33	19	\$15.72	\$14.49	\$12.98	\$11.18	\$9.10	\$6.74	\$4.10	0 Cut Specifications
12	20	\$234.34	\$233.04	\$231.46	\$229.59	\$227.45	\$225.02	\$222.31	20	\$27.10	\$25.81	\$24.22	\$22.36	\$20.22	\$17.79	\$15.0	8
13	21	\$245.72	\$244.35	\$242.70	\$240.78	\$238.56	\$236.07	\$233.29	21	\$38.48	\$37.12	\$35.47	\$33.54	\$31.33	\$28.84	\$26.0	6
14	22	\$257.10	\$255.66	\$253.95	\$251.96	\$249.68	\$247.12	\$244.27	22	\$49.86	\$48.43	\$46.72	\$44.72	\$42.44	\$39.88	\$37.04	4 Cut Values Inputs
15																	

Similarly if you alter the HSCW and/or GR in the **Carcase Description** worksheet a warning appears on the Grid's worksheets, to notify you to recalculate the Grid Values.

	A	B	С	D	E	F	G	Н	1	J K	L	Μ	Ν	0	P	Q	R	S	T	U	٧	W	~
2	×-	Bre	ed A	v. GR	; 15n	nm A	Av. HC	W: 1	9 kg	Shrink	age: 2	2.5 %					V	Varni	ing is	gen	erate	d	
3					Warr	ning:R	le-cald	the C	Grid as	HCW a	and GF	R have	been	alter	ed <	1-	whe	en tl	he HO	CW ar	nd or	GR	
4	C	arca	ase \$	Valu	е					Diffe	rence	in Ca	arcase	e \$ Va	lue		is	alte	r onal	chate Ca	algas	e	
5			GR Fat D	epth (mm	)						GR Fat De	epth (mm)					D	escri	iptior	wor	kshe	et	
6	HS	SCW	9	11	13	15	17	19	21	HSCW	9	11	13	15	17	19	21						
7	1	15	\$177.44	\$176.47	\$175.22	\$173.69	\$171.88	\$169.78	\$167.40	15	\$29.79	-\$30.76	-\$32.01	-\$33.54	-\$35.36	-\$37.45	-\$39.83		Wo	orkshee	t Links		
8		16	\$188.82	\$187.79	\$186.47	\$184.87	\$182.99	\$180.83	\$178.38	16	-\$18.41	-\$19.45	-\$20.76	-\$22.36	-\$24.24	-\$26.41	-\$28.85					-	
9		17	\$200.20	\$199.10	\$197.72	\$196.05	\$194.11	\$191.88	\$189.36	17	-\$7.03	-\$8.13	-\$9.52	-\$11.18	-\$13.13	-\$15.36	-\$17.87		Ca	rcase De	scription		
10	1	18	\$211.58	\$210.41	\$208.96	\$207.23	\$205.22	\$202.92	\$200.35	18	\$4.35	\$3.18	\$1.73	\$0.00	-\$2.01	-\$4.31	-\$6.89						
11		19	\$222.96	\$221.73	\$220.21	\$218.41	\$216.33	\$213.97	\$211.33	19	\$15.72	\$14.49	\$12.98	\$11.18	\$9.10	\$6.74	\$4.10		C	it Specifi	cations		-
12	2	20	\$234.34	\$233.04	\$231.46	\$229.59	\$227.45	\$225.02	\$222.31	20	\$27.10	\$25.81	\$24.22	\$22.36	\$20.22	\$17.79	\$15.08			at op oom	outono	_	
13	2	21	\$245.72	\$244.35	\$242.70	\$240.78	\$238.56	\$236.07	\$233.29	21	\$38.48	\$37.12	\$35.47	\$33.54	\$31.33	\$28.84	\$26.06		<b>C</b> .		1		
14	2	22	\$257.10	\$255.66	\$253.95	\$251.96	\$249.68	\$247.12	\$244.27	22	\$49.86	\$48.43	\$46.72	\$44.72	\$42.44	\$39.88	\$37.04		CI	ut values	inputs		
15																			Eat	Drimal	Wolahta		

When you click the Calculate Grid Shortcut on either Grid worksheet, the second grid will automatically be updated.



#### 7.3.3. Gross Profit Grid Example

Trade: SaleYards/On-Farm. X-Breed Av. GR: 15mm Av. HCW: 18 kg Shrinkage: 2.5 %

#### Carcase Gross Profit (\$)

	GR Fat D	epth (mm)	)				
HSCW	9	11	13	15	17	19	21
15	\$43.79	\$42.93	\$41.78	\$40.34	\$38.62	\$36.61	\$34.31
16	\$55.08	\$54.15	\$52.93	\$51.43	\$49.64	\$47.56	\$45.20
17	\$66.36	\$65.36	\$64.08	\$62.51	\$60.66	\$58.52	\$56.09
18	\$77.64	\$76.58	\$75.23	\$73.60	\$71.68	\$69.48	\$66.98
19	\$88.93	\$87.80	\$86.39	\$84.69	\$82.70	\$80.43	\$77.87
20	\$100.21	\$99.02	\$97.54	\$95.78	\$93.72	\$91.39	\$88.76
21	\$111.49	\$110.24	\$108.69	\$106.86	\$104.75	\$102.34	\$99.65
22	\$122.78	\$121.45	\$119.85	\$117.95	\$115.77	\$113.30	\$110.54

#### FQ Gross Profit (\$)

	GR Fat D	epth (mm	)				
HSCW	9	11	13	15	17	19	21
15	-\$3.03	-\$3.51	-\$3.99	-\$4.45	-\$4.91	-\$5.36	-\$5.80
16	-\$0.22	-\$0.76	-\$1.29	-\$1.80	-\$2.30	-\$2.79	-\$3.28
17	\$2.61	\$2.02	\$1.44	\$0.89	\$0.34	-\$0.19	-\$0.72
18	\$5.46	\$4.83	\$4.21	\$3.60	\$3.01	\$2.44	\$1.88
19	\$8.34	\$7.65	\$6.99	\$6.34	\$5.71	\$5.10	\$4.50
20	\$11.23	\$10.50	\$9.79	\$9.10	\$8.43	\$7.78	\$7.15
21	\$14.13	\$13.36	\$12.61	\$11.88	\$11.17	\$10.48	\$9.81
22	\$17.05	\$16.24	\$15.44	\$14.68	\$13.93	\$13.20	\$12.49

#### Loin Gross Profit (\$)

	GR Fat D	epth (mm)	)				
HSCW	9	11	13	15	17	19	21
15	\$45.46	\$45.80	\$45.85	\$45.59	\$45.03	\$44.18	\$43.05
16	\$49.95	\$50.36	\$50.45	\$50.24	\$49.72	\$48.90	\$47.79
17	\$54.41	\$54.88	\$55.03	\$54.86	\$54.38	\$53.59	\$52.49
18	\$58.84	\$59.37	\$59.57	\$59.44	\$59.00	\$58.24	\$57.18
19	\$63.25	\$63.83	\$64.08	\$64.01	\$63.60	\$62.88	\$61.84
20	\$67.63	\$68.28	\$68.58	\$68.55	\$68.19	\$67.50	\$66.48
21	\$72.01	\$72.70	\$73.06	\$73.07	\$72.75	\$72.09	\$71.11
22	\$76.36	\$77.11	\$77.52	\$77.58	\$77.30	\$76.68	\$75.73

#### HQ Gross Profit (\$)

	GR Fat D	epth (mm	)				
HSCW	9	11	13	15	17	19	21
15	\$1.66	\$1.08	\$0.50	-\$0.10	-\$0.71	-\$1.34	-\$2.00
16	\$4.74	\$4.15	\$3.55	\$2.95	\$2.34	\$1.71	\$1.06
17	\$7.83	\$7.22	\$6.60	\$5.99	\$5.36	\$4.73	\$4.09
18	\$10.93	\$10.29	\$9.65	\$9.01	\$8.37	\$7.73	\$7.08
19	\$14.04	\$13.37	\$12.70	\$12.03	\$11.37	\$10.70	\$10.04
20	\$17.16	\$16.44	\$15.74	\$15.04	\$14.35	\$13.66	\$12.97
21	\$20.28	\$19.52	\$18.78	\$18.05	\$17.32	\$16.60	\$15.89
22	\$23.40	\$22.60	\$21.82	\$21.05	\$20.29	\$19.54	\$18.79

#### Lean Trim Gross Profit (\$)

	GR Fat D	epth (mm)					
HSCW	9	11	13	15	17	19	21
15	-\$0.30	-\$0.45	-\$0.58	-\$0.69	-\$0.79	-\$0.87	-\$0.94
16	\$0.61	\$0.40	\$0.21	\$0.04	-\$0.12	-\$0.25	-\$0.37
17	\$1.51	\$1.25	\$1.01	\$0.79	\$0.58	\$0.40	\$0.23
18	\$2.41	\$2.10	\$1.81	\$1.54	\$1.29	\$1.06	\$0.85
19	\$3.30	\$2.95	\$2.62	\$2.31	\$2.02	\$1.75	\$1.50
20	\$4.19	\$3.80	\$3.43	\$3.08	\$2.76	\$2.45	\$2.16
21	\$5.08	\$4.65	\$4.25	\$3.86	\$3.50	\$3.16	\$2.84
22	\$5.96	\$5.50	\$5.06	\$4.65	\$4.26	\$3.88	\$3.53

#### Difference in Carcase Gross Profit (\$)

	GR Fat De	epth (mm)					
HSCW	9	11	13	15	17	19	21
15	-\$29.81	-\$30.67	-\$31.82	-\$33.26	-\$34.98	-\$36.99	-\$39.29
16	-\$18.52	-\$19.45	-\$20.67	-\$22.17	-\$23.96	-\$26.04	-\$28.40
17	-\$7.24	-\$8.24	-\$9.52	-\$11.09	-\$12.94	-\$15.08	-\$17.51
18	\$4.04	\$2.98	\$1.63	\$0.00	-\$1.92	-\$4.12	-\$6.62
19	\$15.33	\$14.20	\$12.79	\$11.09	\$9.10	\$6.83	\$4.27
20	\$26.61	\$25.42	\$23.94	\$22.18	\$20.12	\$17.79	\$15.16
21	\$37.89	\$36.64	\$35.09	\$33.26	\$31.15	\$28.74	\$26.05
22	\$49.18	\$47.85	\$46.25	\$44.35	\$42.17	\$39.70	\$36.94

#### Difference in FQ Gross Profit (\$)

	GR Fat De	epth (mm)					
HSCW	9	11	13	15	17	19	21
15	-\$6.63	-\$7.11	-\$7.59	-\$8.05	-\$8.51	-\$8.96	-\$9.40
16	-\$3.82	-\$4.36	-\$4.89	-\$5.40	-\$5.90	-\$6.39	-\$6.88
17	-\$0.99	-\$1.58	-\$2.16	-\$2.71	-\$3.26	-\$3.79	-\$4.32
18	\$1.86	\$1.23	\$0.61	\$0.00	-\$0.59	-\$1.16	-\$1.72
19	\$4.74	\$4.05	\$3.39	\$2.74	\$2.11	\$1.50	\$0.90
20	\$7.63	\$6.90	\$6.19	\$5.50	\$4.83	\$4.18	\$3.55
21	\$10.53	\$9.76	\$9.01	\$8.28	\$7.57	\$6.88	\$6.21
22	\$13.45	\$12.64	\$11.84	\$11.08	\$10.33	\$9.60	\$8.89

#### Difference in Loin Gross Profit (\$)

	GR Fat De	epth (mm)					
HSCW	9	11	13	15	17	19	21
15	-\$13.98	-\$13.64	-\$13.59	-\$13.85	-\$14.41	-\$15.26	-\$16.39
16	-\$9.49	-\$9.08	-\$8.99	-\$9.20	-\$9.72	-\$10.54	-\$11.65
17	-\$5.03	-\$4.56	-\$4.41	-\$4.58	-\$5.06	-\$5.85	-\$6.95
18	-\$0.60	-\$0.07	\$0.13	\$0.00	-\$0.44	-\$1.20	-\$2.26
19	\$3.81	\$4.39	\$4.64	\$4.57	\$4.16	\$3.44	\$2.40
20	\$8.19	\$8.84	\$9.14	\$9.11	\$8.75	\$8.06	\$7.04
21	\$12.57	\$13.26	\$13.62	\$13.63	\$13.31	\$12.65	\$11.67
22	\$16.92	\$17.67	\$18.08	\$18.14	\$17.86	\$17.24	\$16.29

#### Difference in HQ Gross Profit (\$)

	GR Fat De	pth (mm)					
HSCW	9	11	13	15	17	19	21
15	-\$7.35	-\$7.93	-\$8.51	-\$9.11	-\$9.72	-\$10.35	-\$11.01
16	-\$4.27	-\$4.86	-\$5.46	-\$6.06	-\$6.67	-\$7.30	-\$7.95
17	-\$1.18	-\$1.79	-\$2.41	-\$3.02	-\$3.65	-\$4.28	-\$4.92
18	\$1.92	\$1.28	\$0.64	\$0.00	-\$0.64	-\$1.28	-\$1.93
19	\$5.03	\$4.36	\$3.69	\$3.02	\$2.36	\$1.69	\$1.03
20	\$8.15	\$7.43	\$6.73	\$6.03	\$5.34	\$4.65	\$3.96
21	\$11.27	\$10.51	\$9.77	\$9.04	\$8.31	\$7.59	\$6.88
22	\$14.39	\$13.59	\$12.81	\$12.04	\$11.28	\$10.53	\$9.78

#### Difference in Lean Trim Gross Profit (\$)

	GR Fat De	pth (mm)					
HSCW	9	11	13	15	17	19	21
15	-\$1.84	-\$1.99	-\$2.12	-\$2.23	-\$2.33	-\$2.41	-\$2.48
16	-\$0.93	-\$1.14	-\$1.33	-\$1.50	-\$1.66	-\$1.79	-\$1.91
17	-\$0.03	-\$0.29	-\$0.53	-\$0.75	-\$0.96	-\$1.14	-\$1.31
18	\$0.87	\$0.56	\$0.27	\$0.00	-\$0.25	-\$0.48	-\$0.69
19	\$1.76	\$1.41	\$1.08	\$0.77	\$0.48	\$0.21	-\$0.04
20	\$2.65	\$2.26	\$1.89	\$1.54	\$1.22	\$0.91	\$0.62
21	\$3.54	\$3.11	\$2.71	\$2.32	\$1.96	\$1.62	\$1.30
22	\$4.42	\$3.96	\$3.52	\$3.11	\$2.72	\$2.34	\$1.99



# Chapter 8. Actual Kill Data

An addition to the new version of the lamb value calculator is the actual kill data tab. This tab allows the user to insert each individual carcase processed or purchased, and indicates the gross margin of each carcase for the cuts selected.

А	В	C	D	E	F	G	Н	i i	J		К	L	M	N	0	Р	
Hub		Process Kill Data			Fat score OR												
Date	Body#	Vendor	Pic	HSCW	<b>GR</b> Fatdepth	HCW Rang	FS Ranges	GR FAT De	Boning Rules	1	Eye Shldr F	Blade Bone	Neck off C	Round Bor	Fore Shank	Breast	Neo
27/01/2016		3 WAGGA SALE 2	NJ995501	18.5		3 18 - 18.9	3	13		1	\$5.87	-\$2.64	-\$5.91	-\$1.71	\$1.11	-\$0.92	
27/01/2016		4 WAGGA SALE 2	NJ995501	22.9		4 22 - 22.9	4	18		1	\$8.07	-\$2.12	-\$6.81	-\$1.43	\$1.70	-\$1.02	
27/01/2016		5 WAGGA SALE 2	NJ995501	23.1		3 23 - 23.9	3	13		1	\$9.08	-\$1.40	-\$6.79	-\$0.98	\$1.98	-\$0.92	
27/01/2016		6 WAGGA SALE 2	NJ995501	20.8		3 20 - 20.9	3	13		1	\$7.37	-\$2.22	-\$6.47	-\$1.49	\$1.46	-\$0.96	
27/01/2016		7 WAGGA SALE 2	NJ995501	18.5	1	3 18 - 18.9	3	13		1	\$5.87	-\$2.64	-\$5.91	-\$1.71	\$1.11	-\$0.92	
27/01/2016		8 WAGGA SALE 2	NJ995501	20.2		3 20 - 20.9	3	13		1	\$6.99	-\$2.32	-\$6.33	-\$1.55	\$1.37	-\$0.95	
27/01/2016		9 WAGGA SALE 2	NJ995501	23.4		3 23 - 23.9	3	13		1	\$9.27	-\$1.34	-\$6.85	-\$0.95	\$2.03	-\$0.92	
27/01/2016		9 WAGGA SALE 3	NJ995502	17.6		2 17 - 17.9	2	8		1	\$5.88	-\$2.54	-\$5.88	-\$1.70	\$1.02	-\$0.88	
27/01/2016		9 WAGGA SALE 4	NJ995503	24.4	:	3 >24	3	13		1	\$9.90	-\$1.15	-\$7.06	-\$0.84	\$2.19	-\$0.95	0
27/01/2016		9 WAGGA SALE 5	NJ995504	25.2		4 >24	4	18		1	\$9.75	-\$1.30	-\$7.09	-\$0.89	\$2.24	-\$0.98	
27/01/2016		9 WAGGA SALE 6	NJ995505	18.4	1	3 18 - 18.9	3	13		1	\$5.80	-\$2.66	-\$5.89	-\$1.72	\$1.10	-\$0.91	
27/01/2016		9 WAGGA SALE 7	NJ995506	21.2	1	3 21 - 21.9	3	13		1	\$7.63	-\$2.14	-\$6.57	-\$1.46	\$1.51	-\$0.97	
27/01/2016		9 WAGGA SALE 8	NJ995507	21.2	1	3 21 - 21.9	3	13		1	\$7.63	-\$2.14	-\$6.57	-\$1.46	\$1.51	-\$0.97	
27/01/2016		9 WAGGA SALE 9	NJ995508	24.5		4 >24	4	18		1	\$9.33	-\$1.42	-\$6.95	-\$0.97	\$2.13	-\$0.96	
27/01/2016		9 WAGGA SALE 10	NJ995509	23.9		5 23 - 23.9	5	23		1	\$8.30	-\$1.82	-\$6.70	-\$1.20	\$1.95	-\$0.95	
27/01/2016		9 WAGGA SALE 11	NJ995510	24.1		5 >24	5	23		1	\$8.44	-\$1.78	-\$6.75	-\$1.18	\$1.99	-\$0.96	
27/01/2016		9 WAGGA SALE 12	NJ995511	19.7	-	3 19 - 19.9	3	13		1	\$6.66	-\$2.42	-\$6.21	-\$1.60	\$1.29	-\$0.94	
27/01/2016		9 WAGGA SALE 13	NJ995512	26		5 >24	5	23		1	\$9.57	-\$1.44	-\$7.15	-\$0.97	\$2.28	-\$1.00	
27/01/2016		9 WAGGA SALE 14	NJ995513	20.2	:	3 20 - 20.9	3	13		1	\$6.99	-\$2.32	-\$6.33	-\$1.55	\$1.37	-\$0.95	
27/01/2016		9 WAGGA SALE 15	NJ995514	22.7		3 22 - 22.9	3	13		1	\$8.57	-\$1.89	-\$6.92	-\$1.32	\$1.73	-\$1.00	
27/01/2016		9 WAGGA SALE 16	NJ995515	22	1	3 22 - 22.9	3	13		1	\$8.14	-\$2.00	-\$6.76	-\$1.38	\$1.63	-\$0.99	
27/01/2016		9 WAGGA SALE 17	NJ995516	26.5		4 >24	4	18		1	\$10.51	-\$1.07	-\$7.36	-\$0.74	\$2.44	-\$1.01	
27/01/2010	or the H	ooks Grid Durcha		htor Expond	Cut Solo	tion Gro	ce Margin G	rid Actu	al Kill Data	1	ć0 20	ć1 02	+r 04	C1 25	¢1.00	ćo oo	

es - An addition to the new version of the lamb value calculator is the actual kill



# References

McLeod, B., (2003). Comparing Lamb marketing methods AGFACTS A3.8.6, NSW Agriculture Ferguson, D., (2006). Review of the effects of food and water deprivation on animal welfare in ruminants. In: Investigating feed and water curfews for the transport of livestock within Australia – a literature review. D. Pethick (ed). Meat & Livestock Australia, North Sydney. Pg. 115-127,2006



# Appendix

# Table 3: The Forequarter Cuts that are available for selection within the Lamb value Calculator and their AUSMEAT Item Numbers.

FQ Cuts	AUSMEAT Item No.
Forequarter 4 Rib	4971
Square Cut Shoulder Wholesale	4991
Square Cut Shoulder (6mm fat)	4991
Eye of Shoulder	5151
Boneless Shoulder	5050
Fore shank	5030
Breast	5010
Neck	5020
Trimmed Neck	
Neck Meat	

# Table 4: The Loin Cuts that are available for selection within the Lamb value Calculator and their AUSMEAT Item Numbers.

Loin Cuts	AUSMEAT Item No.
Short Loin (1 Rib) 75 mm tail	4860
Short Loin Trimmed 25 mm tail max 6mm fat	4880
Short Loin No Tail	4883
Eye of Shortloin	5150
Tenderloin Butt Off	5082
Rack (8 Rib) 75 mm tail	4932
Rack Trimmed (6mm trim)	4932
USA Rack Cap Off (8Rib) Frenched 50mm	4938
Eye of Rack	5153
Flap	5010
Boneless Flap	

# Table 5: The Hindquarter Cuts that are available for selection within the Lamb value Calculator and their AUSMEAT Item Numbers.

HQ Cut	AUSMEAT Item No.
Leg Chump On	4800
Leg Chump On Tipped (6mm trim)	4800
Boneless Leg Chump on /Shank Off	5061
Leg Aitch Bone Removed. Bone in	4801
Topside	5073
Round	5072
Silverside	5071
Rump	5074
Butt Tenderloin	5081
Hind Shank	5031